



NIGHTINGALE INF & NURSERY

CARRY OVER AMOUNT FROM 2020/21	£18,237
Total Grant Awarded for 2021-22	£14,535
TOTAL GRANT AVAILABLE 21-22 (Carry over + 21-22 Grant)	£32,772
SCHOOL SPORT COORDINATOR	Claire Hart
GOVERNOR RESPONSIBLE FOR PE	

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2019-20 SWIM DATA	
			% of Y6 Pupils competently swimming 25m	x%
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)			
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	Y%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	Z%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
Bark for Trimtrail	£525	£0 - paid for from previous budget	To provide a safe surface for the trimtrail which develops children's physical ability, strength and social skills.		Alternative activity which has enabled a positive physical activity at lunch and playtimes.	High quality equipment, designed to last many years, recommended by Sports Safe.
Traversing / Climbing Wall (Sports Week)	£2,000	Total from sports week £2430	To provide a variety of opportunities to appeal to all.		Promoted different ways to keep fit and healthy. Children challenged in terms of fitness and confidence.	Established a link which has been repeated/planned for future events.
Lorraine Theobald Dance Instructor African Dancing (Sports Week)	£330	Total from sports week £2430	To provide a variety of opportunities to appeal to all. Develop dancing skills and appreciation for dance, music and culture.		Promoted dance and physical exercise. Provided links to community. Enjoyed by children and staff - enormous positive feedback.	Established a link which has been repeated/planned for future events.
2021/22 WNDSP	£2450	£2450	Provision of events / festivals and competitions as well as significant programme of CPD opportunities for all staff, including bespoke PE support for subject leader and individual staff where required.		Improvements on Development Wheel, competitions, staff development and wellbeing.	Ongoing support and staff development for long term sustainable benefits.
Extra credits from WNDSP		£0	For subject lead mentoring, MSA training, KS1 festival, Wellbeing Support Day etc		Improvements on Development Wheel, competitions, staff development and wellbeing.	Ongoing support and staff development for long term sustainable benefits.
PE Conference	£150	£115	To provide PE lead with support and up to date knowledge.		Improvements made to PE curriculum following advice given at conference.	Ongoing support and staff development for long term sustainable benefits.
Sportsafe inspection and repairs	£500	£593	To ensure all equipment is fit for purpose and safe to use. To repair or replace equipment as necessary.		All equipment is fit for purpose and able to be used by children to develop skills.	Yearly checks completed to ensure safety.
Supply costs for subject leader release time	£198 per day	£1197	To enable subject leader mentoring, observation and support time, ensuring high quality PE across the school.		Two days release time including high quality mentoring from School Sports Partnership.	Ongoing support and staff development for long term sustainable benefits.
Balance Bikes and Helmets for EYFS	£1,000	£987	To provide bikes that are fit for purpose, to develop gross motor skills of EYFS children.		Developed physical skills and collaborative working amongst children. Children have been listened to.	Good quality equipment. Adults to help teach the children how to use and store equipment appropriately.
Shed for Bikes	£500	£433.38	To store bikes for EYFS children safely to ensure they last and are kept in a safe place.		Equipment stored appropriately which will last for several years.	Good quality equipment. Adults to help teach the children how to use and store equipment appropriately.
Real PE legacy next steps	£1200	£1368	To support the school with Real PE, Gym and Dance. Ensuring that all staff have received training for each area. Opportunities to observe a good PE lesson and discuss afterwards.		All staff feel confident to teach a good Real PE and Gym lesson.	Teachers continue to provide good PE.
Jumpers and T-shirts	£500	£0	To improve Appearance and profile of PE within the school plus improving morale / wellbeing of staff - branded school kit for PE for staff		More children to wear PE kit / Teachers feel valued	Sand covered at the end of each day and raked daily by staff.
Replacement and Additional Equipment including storage boxes	£1000	£122	To enable the children to have good quality equipment for PE lessons. To ensure safety of EYFS children when using bikes.		First quality teaching with enough, good quality equipment for each child, with differentiated resources to support each child's progress.	Equipment lasts longer.
Matt from Sports Partnership Tag Rugby (Sports Week)	£300	Total from sports week £2430	To provide a variety of opportunities to appeal to all. Develop skills related to a variety of sports.		Promoted physical exercise. Provided links to community. Children's variety of sports increased.	Provided links to community.
Lorraine Theobald Dance Instructor British Folk Dancing Workshop	£330	Total from sports week £2430	To provide a variety of opportunities to appeal to all. Develop dancing skills and appreciation for dance, music and culture.		Promoted dance and physical exercise. Provided links to community. Enjoyed by children and staff - enormous positive feedback.	Established a link which has been repeated/planned for future events.
Tarpaulin for sports events	£50	£82.48	To enable children to take part in all sports partnership events by providing a safe and dry place to sit.		Children able to participate in a variety of sporting events.	High quality equipment, designed to last many years at events.
Sports MSAs	£3,072	£5572	To have an adult focussed on increasing the activity levels of children at playtimes and arranging various sporting games for all the children to join in with.		More children have greater physical activity levels during lunchtime and playtime.	Fixed structures to be maintained regularly for permanent use by the children.
Teach Active	£800	£433	To have CPD from 'Active Maths/English', which all teachers then can incorporate into the weekly planning for each subject (Maths and English).		Children show an improvement in mental health and wellbeing, with increased activity levels and increased concentration, will lead to improved focus and progression within subjects.	Resources to be printed and included in the weekly plans, which can be re-used annually.
Playtime & Lunchtime equipment	£2000	£5672.27	To provide a range of equipment and games for children at playtimes and lunchtimes		Children have greater physical activity levels during lunchtime and playtime, supported by MSAs.	Ideas for games and activities children can lead themselves
Dance and movement equipment	£1000	£1012.89	To provide a range of activities for playtimes and lunchtimes. To promote different forms of exercise.		Children able to practise dance outside of the PE lesson, higher levels of creativity and promotion of varying forms of exercise	Range of activities available to the children
EYFS Gross & Fine Motor Skills	£4500	£5460.60	To improve the provision for growth motor skills in EYFS		Developed physical skills and collaborative working amongst children. Children have been listened to.	Good quality equipment. Adults to help teach the children how to use and store equipment appropriately.
Tag Rugby Provision	£100	£84.98	To provide tag rugby resources for lessons and competition		Children able to partake in tag rugby, both in lessons and competitively within school	Good quality equipment. Adults to help teach the children how to use appropriately
Bike & Scooter Storage	£5000	£4447	To provide safe storage, promoting bike and scooter travel to and from school		Children have somewhere safe and secure to store their bikes and scooters, encouraging more children to travel to school in this way	More children travelling to and from school in an active way
First Aid bags for sporting events	£100	£161.40	To provide first aid when attending sporting events effectively		Staff able to transport first aid supplies on sporting events and administer quickly and effectively	Continued involvement in sporting events for all children
HHA	£150	£150	A programme with different bespoke components to lead the school to be Healthy, Happy and Active, following the year of disruption and mental health challenges due to Covid.		Increase the importance of health and well-being across the school. Children and staff to take time each day to focus on HWB.	Resources, Staff CPD/development, new school ethos.
	£28557	£32,772				

SUMMARY	
TOTAL PREMIUM RECEIVED	£32,772.00
TOTAL PREMIUM PROJECTED	£28,557
TOTAL PREMIUM SPENT	£24,488.00
PREMIUM REMAINING	£8,234

2019-20 NOTES / ADDITIONAL INFORMATION	2020-21 CONSIDERATIONS / IDEAS